



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fifty Seven Thousands Only (Rs.57,000/-) - Apportionment of
Approved Budget for the Marketing Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1385

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Marketing Department for an amount of Rs.57,000 /-(Rupees Fifty Seven Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the DirectorMarketing Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P., Hyd.
The Director, Marketing Department, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Marketing Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2435 Other Agricultural Programmes							
01 Marketing and Quality Control							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,000	1,250	1,250	1,250	1,250	5,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,000	4,500	4,500	4,500	4,500	18,000	..
133 Water and Electricity Charges	18,000	4,500	4,500	4,500	4,500	18,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,000	1,500	1,500	1,500	1,500	6,000	..
Total	57,000	14,250	14,250	14,250	14,250	57,000	..